



TENTH MEETING OF PARTNERS TO THE PARTNERSHIP FOR EAST ASIAN – AUSTRALASIAN FLYWAY
Changjiang, P.R. China, 10-14 December 2018

Draft Decision 12

Administrative and financial implications of substantive agenda items



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Rule 14 of the Rules of Procedure (MOP9/D5) states that:

“The Secretariat shall report to the Meeting of the Partners on the administrative and financial implications of all substantive agenda items submitted to the meeting, before these items are considered by the meeting.”

Appendix 1 provided by the Secretariat shows that if all the recommendation in the agenda items are to be implemented, then the Secretariat will require an estimated **417 staff-days** and **USD 298,600** in terms of additional funding.

This is equivalent to the need to hiring another **one full-time** and **one part-time staff**, and increasing the Secretariat’s annual budget by more than 66%.



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DD	Title	Estimate cost (USD)
1	EAAFP Strategic Plan 2019-2028	4,000
2	CEPA Strategy and Action Plan 2017-2021	94,200
8	Developing Guidelines for National and Site Partnerships	20,000
9	Developing an EAAFP Sister Site Program	90,400
11	Amendment to Appendix III of the Partnership Document	10,000
12	Development of a Conservation Status Review of Migratory Waterbird Populations for the EAAFP	50,000
14	International Single Species Action Plan for the Conservation of the Dalmatian Pelican	30,000
	Total	298,600